

New Jersey Department of Education  
Office of Early Childhood Education

Early Launch to Learning Initiative  
2005-06 DISTRICT BUDGET STATEMENT

District:

**DIRECTIONS:** Calculate projected budget based on eligible students by length of day.

ELLI funds may be braided with other funding sources but may only be used to supplement not supplant current resources. ELLI funds may only be used for the following categories:

Instructional salaries and benefits (teacher and/or assistant),  
General classroom supplies,  
Professional development for instructional staff, and  
Contracted services from private child care or Head Start agencies.

Other costs of the program should be funded through district general fund, special education funds, and parent tuition.

For ECPA Districts ONLY	# of Students	Funding
Full School Day Students		
Low Income Students		\$0
Special Education Students		
Parent Tuition Students		
General Fund Students		
Other Fund Students		
Total Students in Full Day Sessions	0	\$0
<b>Total ELLI Allocation*</b>	0	<b>\$0</b>

For Non-ECPA Districts ONLY	# of Students	Funding
Half School Day Students		
Low Income Students		\$0
Special Education Students		
Parent Tuition Students		
General Fund Students		
Other Fund Students		
Total Students in Half Day Sessions	0	\$0
Full School Day Students		
Low Income Students		\$0
Special Education Students		
Parent Tuition Students		
General Fund Students		
Other Fund Students		
Total Students in Full Day Sessions	0	\$0
<b>Total ELLI Allocation*</b>	0	<b>\$0</b>

EXPENDITURE CATEGORY	FUNCTION/ OBJECT CODES	ELLI 2005-2006	SPECIAL EDUCATION 2005-2006	PARENT TUITION 2005-2006	GENERAL FUND 2005-2006	OTHER FUNDS 2005-2006
<b>INSTRUCTION</b>	<b>100-</b>					
Salaries of Teachers(may also include benefits)	100-101					
Other Salaries for Instruction	100-106					
Purchased Prof. & Tech. Serv.	100-300					
Other Pur. Serv. (400-500)	100-500					
Classroom Supplies	100-610					
Books	100-640					
Other Objects	100-800					
<b>SUBTOTAL INSTRUCTION</b>		\$0	\$0	\$0	\$0	\$0
<b>SUPPORT SERVICES</b>	<b>200-</b>					
Sal. of Program Directors	200-102					
Sal. of Supervisors of Instr.	200-103					
Sal. of other Prof. Staff	200-104					
Sal. of Secr. & Clerical Asst.	200-105					
Other Salaries	200-110					
Personnel Serv.-benefits	200-200					
Purchased Prof.-Ed. Services - Contracted Pre-k	200-321					
Other Purchased Prof.-Educational Services	200-329					
Other Purchased Prof. Services	200-330					
Purchased Technical Services	200-340					
Rentals	200-440					
Contr Trans Serv (Field Trips)	200-516					
Travel	200-580					
Other Pur. Serv. (400-500)	200-590					
Supplies and Materials	200-600					
Other Objects	200-890					
<b>SUBTOTAL – SUP. SERV.</b>		\$0	\$0	\$0	\$0	\$0
<b>FACILITIES ACQ. CONSTR. SERVICES</b>	<b>400-</b>					
Instructional Equipment	400-731					
NonInstructional Equipment	400-732					
<b>SUBTOTAL – FAC. ACQ. &amp; CONSTRUCTION</b>		\$0	\$0	\$0	\$0	\$0
<b>TOTAL*</b>		\$0	\$0	\$0	\$0	\$0

\*Total ELLI costs cannot exceed total ELLI allocation.